



# Rockwall County Planning Consortium Report

July 2022

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The most recent version of the consortium report is available on the Rockwall County website:  
[www.RockwallCountyTexas.com/279/Road-Consortium](http://www.RockwallCountyTexas.com/279/Road-Consortium)

**| PROJECT FUNDING SUMMARY |**

<b>PROJECT</b>	<b>COUNTY</b>	<b>OTHER</b>	<b>TOTAL COST</b>
<b>FM 552</b>	\$6,214,123	\$11,568,107	\$83,697,379
<b>SH 276 East</b>	\$2,011,633	\$13,288,150	\$99,548,902
<b>FM 549</b>	\$1,111,721	\$1,520,352	\$27,405,736
<b>SH 66/Dalrock</b>	\$200,240	\$4,268,811	\$4,505,976
<b>SH 205 Middle</b>	\$2,588,888	\$37,888,318	\$53,797,278
<b>SH 205 South</b>	\$1,636,473	\$15,728,253	\$191,805,278
<b>FM 548</b>	\$141,114	\$15,918,822	\$51,066,298
<b>IH 30/Bass Pro</b>	\$0	TBD	\$46,919,155
<b>IH 30: Bass Pro to Dalrock</b>	\$0	\$156,054,495	\$156,054,495
<b>IH 30: Dalrock to SH 205</b>	\$0	\$271,726,959	\$271,726,959
<b>IH 30: SH 205 to FM 2462</b>	\$0	\$304,603,781	\$304,603,781
<b>Outer Loop</b>	\$8,555,822	TBD	\$242,555,822
<b>FM 3097</b>	TBD	TBD	TBD
<b>FM 548</b>	TBD	TBD	TBD
<b>FM 551</b>	TBD	TBD	TBD
<b>Crenshaw Road</b>	\$4,000,000	\$4,000,000	\$8,000,000
<b>TOTAL</b>	<b>\$26,460,014</b>	<b>\$836,602,973</b>	<b>\$1,541,372,588</b>

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	October 2022
Est. Construction Cost:	\$66,415,149	Utility Relocations Complete:	January 2024
Funding:	\$500,000: CAT 7	100% Plans:	September 2022
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	January 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT Contact:	Jae Baag	Construction Start:	*

### Current Activities:

- **PS&E:** The 95% PS&E plan submittal was made on July 16, 2021. HNTB met with TxDOT to discuss 95% plan package previously submitted. Plan set repackaged with updated supporting documents was resubmitted to TxDOT on June 11, 2022. Awaiting TxDOT review comments.
- **ROW:** There are 81 parcels for acquisition. There are 2 parcels in negotiations, 7 parcels in ED, and 72 parcels acquired.
- **Utilities:** Area Office awaiting delivery of Level A SUE.
- Status of utilities in conflict:
  - AT&T: Consultant working on relocation plans.
  - Atmos: Consultant working on relocation plans.
  - Bear Creek: Consultant working on relocation plans.
  - FEC: Reviewing plan of action to relocate.
  - Mt. Zion WSC: Consultant working on relocation plans.
  - NTMWD: Consultant working on relocation plans; will not begin acquiring easements until TxDOT has acquired all new ROW.
  - Oncor: Consultant working on relocation plans.
  - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
  - Sprint: Relocation plans under review at TxDOT.
  - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
  - City of Rockwall: Consultant working on relocation plans.
  - Zayo: Reviewing plan of action to relocate.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Complete:	August 2022
Est. Construction Cost:	\$85,749,119	Utility Relocations Complete:	September 2023
Funding:	\$1,500,000: CAT 7	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2023
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT Contact:	Ron Wang	Construction Start:	*

### Current Activities:

- **PS&E:** The 95% plan submittal was received on January 31, 2022. The 95% plans have been reviewed. Comment resolution meeting held on June 3, 2022. Anticipate scheduling of 95% plan page turn meeting after consultant completes plan revisions.
- **ROW:** There are currently a total of 135 parcels. There are 5 parcels in ED and 130 parcels acquired.
- **Utilities:**
  - AT&T: Relocation plans being revised to address Area Office comments.
  - Atmos: Relocation plans being revised; anticipate finalization of plans in August 2022.
  - Blackland Water Supply: Relocation plans being revised; anticipate finalization of plans in August 2022.
  - Cash Special Utility District: Relocation plans approved by TxDOT consultant. Utility agreement pending.
  - Enterprise: Working on removal plans of previously abandoned pipeline. Anticipate submittal of clear letter for existing pipelines in August 2022.
  - Farmers Electric Co-Op: Relocation plans underway; anticipate submittal of plans in August 2022.
  - NTMWD: Relocation plans underway; anticipate submittal of plans in August 2022.
  - Oncor: Relocation plans underway; anticipate submittal of plans in September 2022.
  - OneOk: Relocation plans under review at Area Office.
  - Peoples Communications: Consultant working on relocation plans. Anticipate submittal of plans in August 2022.
  - City of Rockwall: Working on relocation plans. Have received exception from TxDOT. Anticipate submittal of plans in August 2022.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Complete:	September 2020
Est. Construction Cost:	\$25,273,663	Utility Relocations Complete:	October 2022
Funding:	\$500,000: CAT 7	100% Plans:	July 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2022
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026
TxDOT Contact:	Dawit Abraham	Construction Start:	*

### Current Activities:

- **PS&E:** A 95% comment resolution meeting was held in February 2022. The 95% PS&E resubmittal was sent out on May 9, 2022, for review. The 100% plans will be submitted before end of July 2022.
- **Utility Coordination:** Utilities that are clear: AT&T, Blackland WSC, RCH Water Supply, Sprint/T-Mobile, and Zayo.
- Status of utilities in conflict:
  - Atmos: Anticipate clearance in August 2022.
  - Farmers Electric Cooperative: On site February 10, 2022, placing pole stakes. Expected to be clear in August 2022.
  - NTMWD: Reviewing project plans. NTMWD recently notified TxDOT to accommodate areas where new TxDOT ROW encroaches on their 50-foot easement. TxDOT acknowledged and reached out to utility owners to design or revise their relocation plans accordingly.
  - Oncor: Anticipate clearance in August 2022.
  - City of Rockwall: Substantially complete in April. Anticipate completion of punch-list items in July 2022.
  - Suddenlink: Anticipate start of relocations after FEC and Oncor are complete. Anticipate clearance in October 2022.

# SH 66 and Dalrock Intersection Improvements

<b>CSJ:</b>	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	<b>Schematic Approval:</b>	December 19, 2018
<b>Limits:</b>	At Dalrock Road	<b>Environmental Clearance:</b>	August 1, 2019
<b>Project Description:</b>	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	<b>ROW Acquisition Complete:</b>	August 2022
<b>Est. Construction Cost:</b>	\$2,939,899	<b>Utility Relocations Complete:</b>	May 2023
<b>Funding:</b>	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	<b>100% Plans:</b>	August 2022
<b>Commissioner:</b>	Cliff Sevier, Precinct 1 Lee Gilbert, Precinct 2	<b>Ready to Let Date:</b>	May 2023
<b>Firm &amp; Key Contact:</b>	Rowlett, Thomas Harris Lee Engineering, Kelly Parma	<b>Let Date:</b>	May 2023
<b>TxDOT Contact:</b>	Jae Baag	<b>Construction Start:</b>	*

## Current Activity:

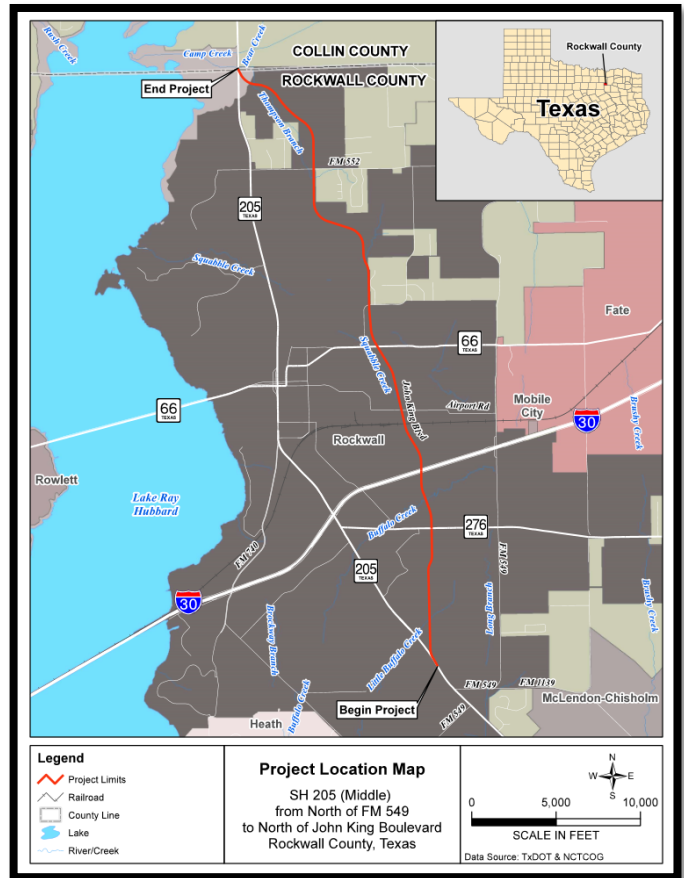
- **PS&E:** The 100% plans are underway and expected in August 2022.
- **ROW:** There are 7 parcels for acquisition. There are 2 parcels in ED and 5 parcels in possession.
- **Utilities:**
  - Atmos: Clear.
  - AT&T: Permit approved. Dependent upon Oncor pole relocation schedule.
  - Charter/Spectrum: Relocation plans approved. Dependent upon Oncor pole relocation schedule.
  - Frontier: Awaiting abandonment letter approval from TxDOT District.
  - Oncor: Awaiting completion of acquisition of final two parcels. Anticipate start of relocations in August 2022.
  - City of Rowlett: Revising relocation plans. Anticipate receipt of plans in August 2022. Anticipate utility agreement in August 2022.

# Future SH 205 Middle

<b>CSJ:</b>	0451-05-001; 0451-05-003; 0451-04-025	<b>Schematic Approval:</b>	July 25, 2019
<b>Limits:</b>	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	<b>Environmental Clearance:</b> <b>Environmental Re-eval:</b>	January 13, 2020 February 22, 2022
<b>Project Description:</b>	Reconstruct 4-lane urban divided	<b>ROW Acquisition Complete:</b>	September 2022 (-003; -025) October 2022 (-001)
<b>Est. Construction Cost:</b>	\$37,352,577	<b>Utility Relocations Complete:</b>	September 2023
<b>Funding:</b>	\$32,588,327: CAT 2 \$2,000,000: Rockwall County	<b>100% Plans:</b>	September 2023
<b>Firm:</b>	TxDOT	<b>Ready to Let Date:</b>	September 2023
<b>TxDOT Contact:</b>	Neal Frisinger	<b>Let Date:</b>	April 2026

### Current Activity:

- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- TxDOT will resubmit Exhibit A to UP before end of June with comments addressed. Once UP approves the 30% Exhibit A, Bridge Division should provide bridge details, and the District will proceed with submitting 60% plans for review.
- Bridge Division has completed comment responses to UP structure review.
- TxDOT is working toward completion of 60% PS&E plan set. Bridge Division has requested concept approval from UP prior to finalization of 60% plan set.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **ROW:** There are 14 parcels for acquisition. There are 8 parcels in ED and 6 parcels acquired.
- **Utilities:** Atmos, AT&T, FEC, NTMWD, Oncor, City of Rockwall, TMobile-Sprint, and Zayo are reviewing plans to relocate.

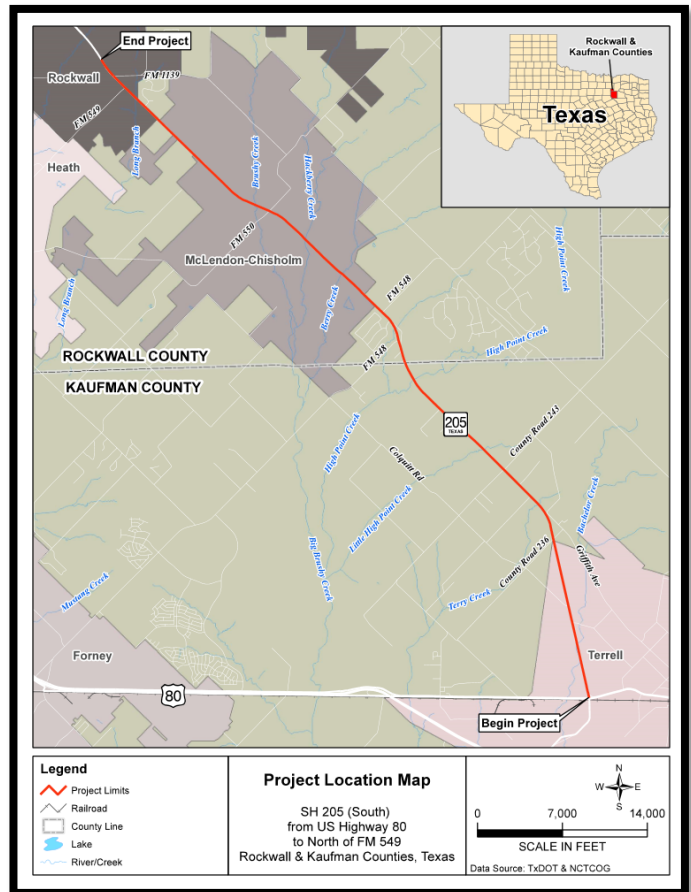


# SH 205 South

<b>CSJ:</b>	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	<b>Schematic Approval:</b>	July 3, 2018 (-028) May 1, 2019 (-053)
<b>Limits:</b>	From US 80 to north of FM 549	<b>Environmental Clearance:</b> <b>Environmental Re-eval:</b>	April 12, 2019 December 22, 2021
<b>Project Description:</b>	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	<b>ROW Acquisition Complete:</b>	<b>September 2022</b>
<b>Est. Construction Cost:</b>	\$175,126,081 -053: \$97,133,738 -028: \$77,992,343	<b>Utility Relocations Complete:</b>	December 2023 (-053) February 2024 (-028)
<b>Funding:</b>	\$1,000,000: CAT 7	<b>100% Plans:</b>	October 2022 (-053) January 2023 (-028)
<b>Firm:</b>	TxDOT	<b>Ready to Let:</b>	December 2023 (-053) February 2024 (-028)
<b>TxDOT Contact:</b>	Suja Mathew	<b>Let Date:</b>	*

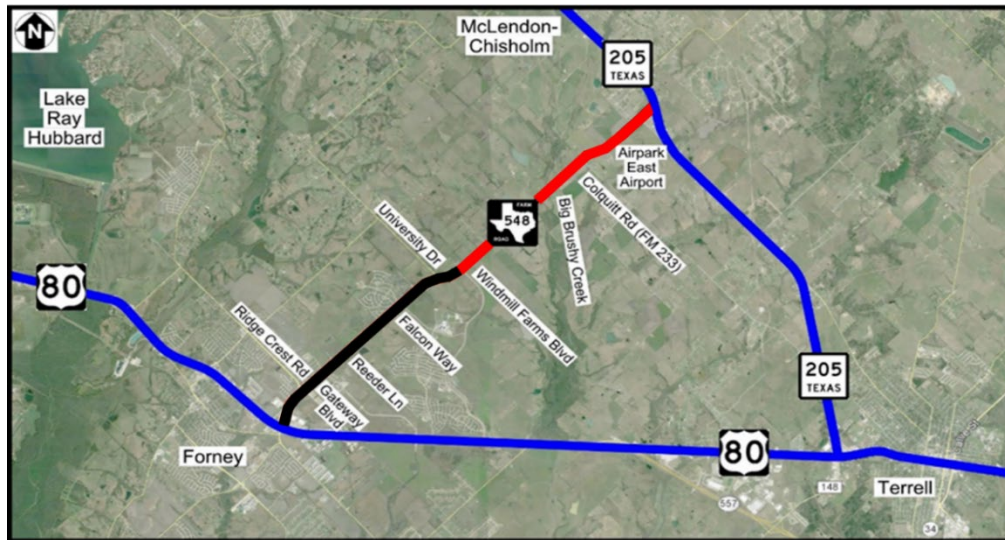
## Current Activity:

- **PS&E:** The 95% plan set for CSJ -053 (Rockwall County segment) is underway.
- The 95% plan set for CSJ -028 (Kaufman County segment) is underway.
- **ROW:** There are 97 parcels for acquisition in Rockwall County segment. There are: 2 parcels in ED and 95 parcels in possession. There are 100 parcels for acquisition in Kaufman County segment. There are: 1 parcel in ED, 1 parcel in negotiations, and 98 parcels in possession.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- For CSJ -053, Level A Sue expected in July 2022.
- Status of -053 utilities in conflict:
  - AT&T: Anticipate submittal of relocation plans in August 2022.
  - Atmos: Relocation plans under review.
  - FEC: Anticipate submittal of relocation plans in September 2022.
  - High Point WSC: Anticipate submittal of relocation plans in October 2022.
  - Kinder Morgan: Reviewing plan of action to relocation; to respond upon receipt and review of TxDOT test hole data.
  - Oncor: Anticipate submittal of relocation plans in September 2022.
  - RCH WSC: Anticipate submittal of relocation plans in August 2022.
  - City of Rockwall: Anticipate submittal of relocation plans in August 2022.
  - Spectrum: Anticipate submittal of relocation plans in October 2022.
  - Sprint: Anticipate submittal of relocation plans in October 2022.
  - Suddenlink: Anticipate submittal of relocation plans in October 2022.





CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Complete:	August 2022
Est. Construction Cost:	\$49,655,158 \$8,844,467: Rockwall County \$40,810,691: Kaufman County	Utility Relocations Complete:	October 2024
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	October 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2024
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT Contact:	Gutema Gebrial	Construction Start:	*

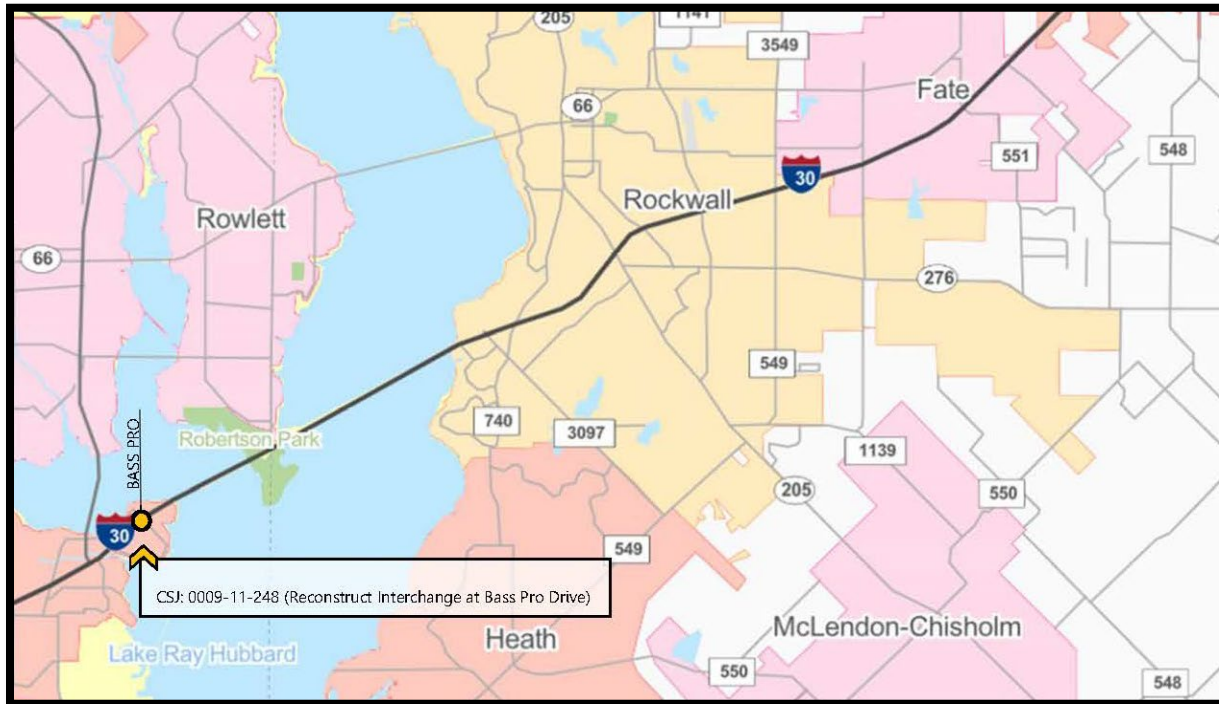


**Current Activity:**

- **PS&E:** Burns & McDonnell is currently working toward the 60% PS&E submittal.
- **ROW:** All 12 parcels for -008 CSJ are in possession. There are 38 parcels for acquisition for -017 CSJ. There are: 1 parcel in ED and 37 parcels in possession.
- **Utilities:** Plans Adequate and SUE provided electronically on April 25, 2022. Anticipate distribution of NORA letters and plans in August 2022.

# IH 30: Bass Pro Interchange

<b>CSJ:</b>	0009-11-248	<b>Schematic Approval:</b>	April 27, 2021
<b>Limits:</b>	At Bass Pro Drive	<b>Environmental Re-eval:</b>	September 19, 2020
<b>Project Description:</b>	Reconstruct interchange	<b>ROW Acquisition Complete:</b>	NA
<b>Est. Construction Cost:</b>	\$46,919,155	<b>Utility Relocations Complete:</b>	June 2023
<b>Funding:</b>	*	<b>100% Plans:</b>	November 2022
<b>Firm &amp; Key Contact:</b>	Bridgefarmer, Azad Shahriar	<b>Ready to Let:</b>	June 2023
<b>TxDOT Contact:</b>	Jae Baag	<b>Let Date:</b>	September 2026



## Current Status:

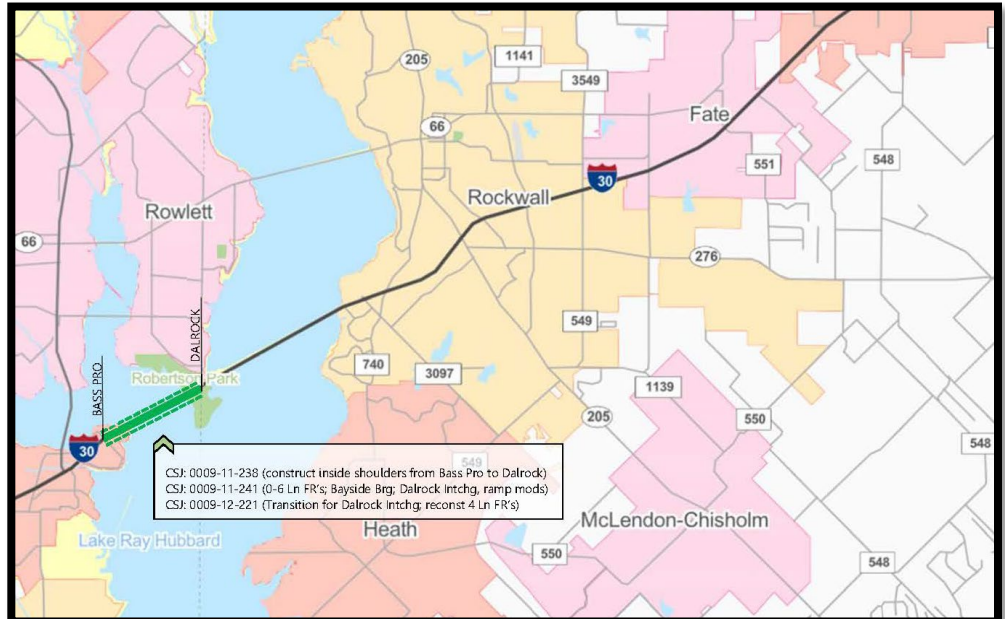
- **PS&E:** The 60% PS&E plan set was submitted to TxDOT and will be distributed for review before end of July 2022.
- **Utilities:** Area Office distributed NOPC's to utilities on June 7, 2021. NORA was sent in April 2022.
  - Atmos: Consultant currently developing relocation plans.
  - AT&T: Consultant currently developing relocation plans.
  - Charter/Spectrum: Currently reviewing scope of project and developing relocation plans.
  - Frontier: Facilities within the project limits were previously relocated for IH 30 Bass Pro Drive to Dalrock Road, confirmation pending review.
  - City of Garland: Currently reviewing scope of project and developing relocation plans.
  - Garland Power & Light: Currently reviewing scope of project and developing relocation plans.

# IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p><b>0009-11-238:</b> Widen shoulders from Bass Pro to Dalrock</p> <p><b>0009-11-241:</b> Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p><b>0009-12-221:</b> (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Complete:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	September 2022
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT Contact:	Robert "Wes" Wilemon	Construction Completion:	August 2024

## Current Activity:

- Utilities:** Sapphire Bay Developers, on behalf of City of Rowlett, has contractors on-site installing sewer and waterline across IH 30 near Dalrock Road.
- Utilities that are clear: Atmos, Frontier, Garland, and Rowlett.
  - AT&T: **Clear**
  - Charter/Spectrum: Aerials discovered on existing Oncor poles. Awaiting utility agreement. Clearance date currently unavailable.
    - Oncor: Relocations underway. No conflict with construction. Clearance date currently unavailable.
- Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. **See attached TxDOT construction report.**
- Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.



# TxDOT Monthly Project Report

Date of report: July 14, 2022

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.  
Limits: Bass Pro to East of Dalrock Road  
Project: C 9-11-241, etc.  
Highway: IH 30  
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Chuck Green	Phone: (512) 820-2953

Date Work Began: August 2, 2021  
Anticipated Completion Date: August 7, 2024

**Current activities:** Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing concrete substructure, setting bridge girders and deck panels, and forming for deck pours on the eastbound frontage road bridge. Constructing concrete substructure on eastbound main lanes. Drill shafts and constructing concrete substructure on Dalrock flyover bridge. Concrete rip rap on Sapphire Bay bridge. Constructing drill shafts for retaining wall on Dalrock under Sapphire Bay Bridge.

**Narrative description of last month's activities:** Constructing retaining walls. Installing and extending drainage systems. Constructing concrete substructure, forming for deck pours, and setting bridge girders on the eastbound frontage road bridge. Constructing concrete substructure and setting bridge girders on eastbound main lanes. Drill shafts and constructing concrete substructure for Dalrock flyover bridge. Completing north abutment cap for Sapphire Bay bridge. Constructing drill shafts for retaining wall and abutment on Dalrock under Sapphire Bay Bridge. Concrete pavement on westbound main lanes between Dalrock exit and entrance ramps on westbound main lanes. Striping for traffic shift to allow median work.

**Narrative description of activities planned for next month:** Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Constructing concrete substructure, setting bridge girders, pouring concrete deck, and asphalt/concrete paving on the eastbound frontage road bridge. Constructing concrete substructure and setting bridge panels on eastbound main lanes. Drill shafts (IH 30 median) and constructing concrete substructure on Dalrock flyover bridge. Drill shafts (IH 30 median) for Sapphire Bay bridge. Constructing drill shafts for retaining wall and excavation/shoring on Dalrock under Sapphire Bay bridge. Constructing drill shafts on westbound main lanes.

**Traffic issues:** N/A

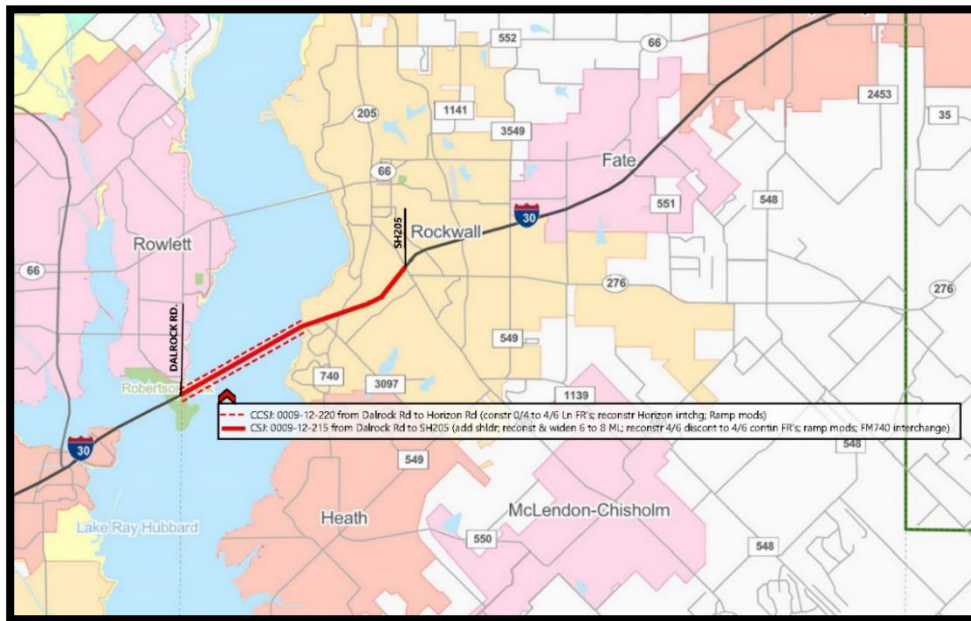
**Plans for changes in traffic patterns:** N/A

**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

## IH 30: Dalrock Road to SH 205

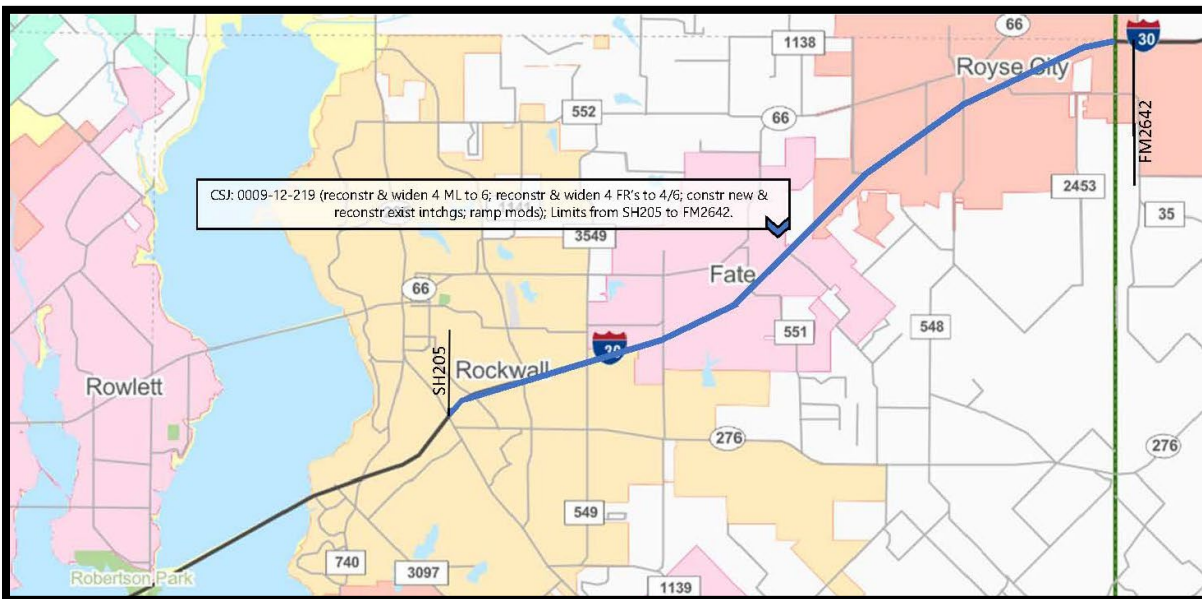
CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	<b>0009-12-215 (from Dalrock to SH 205):</b> Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes <b>0009-12-220 (from Dalrock to Horizon):</b> Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Complete:	October 2020
Est. Construction Cost:	\$251,865,357 <b>0009-12-215:</b> \$79,788,782 <b>0009-12-220:</b> \$172,076,575	Utility Relocations Complete:	August 2022
Funding:	\$271,726,959 <b>-215:</b> \$55.2M CAT 2; \$38.1M CAT 12 <b>-220:</b> \$32M CAT 4; \$146.4M CAT 12	100% Plans:	April 29, 2022
Firm & Key Contact:	<b>0009-12-215:</b> Jacobs, Spenta Irani <b>0009-12-220:</b> Bridgefarmer, Azad Shahriar	Ready to Let Date:	August 2022
TxDOT Contact:	Jae Baag	Let Date:	October 2022

**Current Activity:**

- **PS&E:** The 100% plans were submitted on April 29, 2022.
- **Utilities:** Utilities that are clear: Charter Spectrum, NTMWD, Oncor, and Verizon.
  - AT&T: On site relocating. Anticipate clearance in August 2022.
  - Atmos: On site relocating. Anticipate clearance by end of July 2022.
  - City of Rockwall: On site relocating. Anticipate clearance by end of July 2022.
  - Verizon: Clear
  - Zayo: On site relocating. Anticipate clearance in August 2022.
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

# IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Complete:	May 2021
Estimated Construction Cost:	\$282,543,958	Utility Relocations Complete:	October 2022
Funding:	\$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12	100% Plans:	August 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Ready to Let Date:	October 2022
TxDOT Contact:	Ron Wang	Let Date:	November 2022



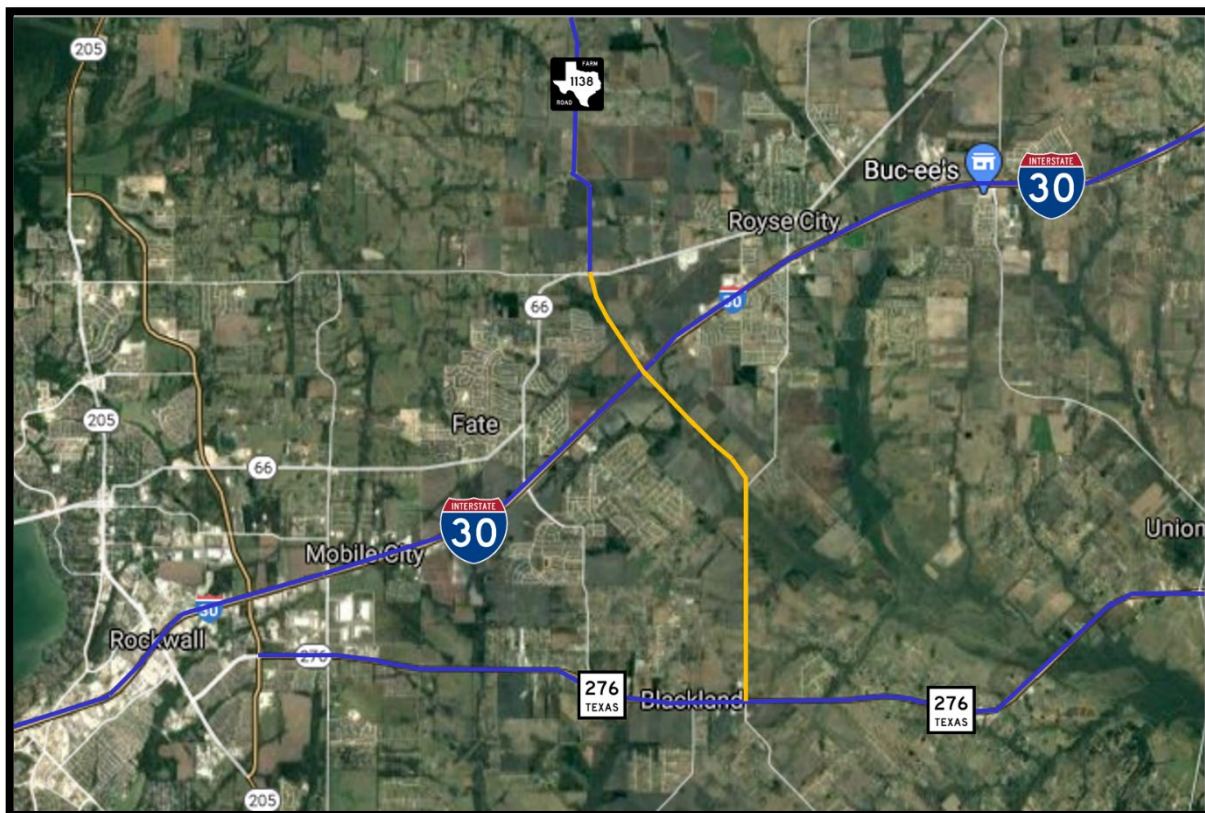
## Current Activity:

- **PS&E:** Aesthetics design is under coordination and development. Consultant working toward 100% plan submittal in August 2022.
- **Utilities:** Utilities that are clear: Blackland WSC, Enterprise, Kinder Morgan, and NTMWD.
  - AT&T: Working with TxDOT on utility agreement. Anticipate clearance in October 2022.
  - Atmos: Working on utility agreement. Anticipate clearance in September 2022.
  - Farmers Electric Co-Op: Utility agreement executed. Anticipate clearance in July 2022.
  - City of Fate: Under construction. This is a “Buy American” project requiring all materials to be approved before installation. Bore under IH 30 is now complete, and material submittals have been approved for the final order. Anticipate completion in August 2022.
  - Oncor: Utility agreement executed. Anticipate clearance in August 2022.
  - People’s Communication: Utility agreement executed. Anticipate clearance in August 2022.
  - City of Rockwall: On site relocating. Anticipate clearance in July 2022.

- Roysel City: Utility agreement executed. Anticipate clearance in October 2022.
- Verizon: Currently on site relocating. Anticipate clearance in August 2022.
- Zayo: Currently on site relocating. Anticipate clearance in July 2022.
- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

# Outer Loop

CSJ:	*	Schematic Approval:	*
Limits:	From FM 1138 in Collin County to SH 276	Environmental Clearance:	*
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$234,000,000	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT Contact:	Brian VanSmooenburg	Let Date:	*



## Current Activity:

- **Design:** Halff continued alignment alternative development and stakeholder coordination.
- Meeting with TxDOT, NCTCOG, HDR, Halff, and ITS held on June 3, 2022, to discuss environmental efforts and to coordinate with Kaufman County Outer Loop project. Project will require an Environmental Impact Statement.
- Halff continued preparing for Design Concept Conference in coordination with Kaufman County Outer Loop project.
- Halff continued data collection for Level D SUE.
- **Environmental:** Halff began outline and preparation of feasibility report.



## FM 3097 (Horizon Road)

<b>CSJ:</b>	*	<b>Schematic Approval:</b>	*
<b>Limits:</b>	From Tubbs Road to FM 549	<b>Environmental Clearance:</b>	*
<b>Project Description:</b>	Widen from 2-lane to minimum 4-lane roadway	<b>ROW Acquisition Complete:</b>	*
<b>Est. Construction Cost:</b>	*	<b>Utility Relocations Complete:</b>	*
<b>Funding:</b>	*	<b>100% Plans:</b>	*
<b>Firm &amp; Key Contact:</b>	LTRA, Tyler Martin	<b>Ready to Let Date:</b>	*
<b>TxDOT Contact:</b>	*	<b>Let Date:</b>	*

### Current Activities:

- **Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. Rockwall County Commissioners Court approved recommendation of LTRA as most qualified firm. **ITS is negotiating scope and fee.**

CSJ:	*	Schematic Approval:	*
Limits:	From SH 66 to future Outer Loop	Environmental Clearance:	*
Project Description:	Widen 2-lane rural to 4- to 6-lane urban	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT Contact:	*	Let Date:	*

### Current Activities:

- Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. Rockwall County Commissioners Court approved recommendation of TNP as most qualified firm. ITS has negotiated scope and fee and anticipates recommending consideration by commissioners court.

<b>CSJ:</b>	*	<b>Schematic Approval:</b>	*
<b>Limits:</b>	From SH 66 to SH 276	<b>Environmental Clearance:</b>	*
<b>Project Description:</b>	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	<b>ROW Acquisition Complete:</b>	*
<b>Est. Construction Cost:</b>	*	<b>Utility Relocations Complete:</b>	*
<b>Funding:</b>	*	<b>100% Plans:</b>	*
<b>Firm &amp; Key Contact:</b>	BGE, Mike Zieminski	<b>Ready to Let Date:</b>	*
<b>TxDOT Contact:</b>	*	<b>Let Date:</b>	*

### Current Activities:

- **Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. Rockwall County Commissioners Court approved recommendation of BGE as most qualified firm. **ITS is negotiating scope.**

# Crenshaw Road

<b>CSJ:</b>	NA	<b>Schematic Approval:</b>	*
<b>Limits:</b>	From Huffines Boulevard to the Rockwall/Hunt County Line	<b>Environmental Clearance:</b>	*
<b>Project Description:</b>	Widen from a 2-lane rural to a 4-lane divided urban roadway	<b>ROW Acquisition Complete:</b>	*
<b>Est. Construction Cost:</b>	*	<b>Utility Relocations Complete:</b>	*
<b>Funding:</b>	Rockwall County and Royse City ISD	<b>100% Plans:</b>	*
<b>Firm &amp; Key Contact:</b>	Royse City, Lacey Rodgers	<b>Ready to Let Date:</b>	*
<b>TxDOT Contact:</b>	NA	<b>Let Date:</b>	*

## Current Activities:

- **Design:** County executed ICA with Royse City and Royse City ISD for project on June 14, 2022. Royse City is negotiating engineering contract with EST.

# Regional Transportation Council Updates

## Current Activity:

- There are no items to discuss from the July 2022 RTC meeting.

## Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT's) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UIR – Utility Installation Request
- UTP – Unified Transportation Program
- VE – Value Engineering